

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Horticulture Department – Budget 2014-15 –Vote on Account- Release of Budget for the period of 2 months i.e., April & May, 2014 in respect of Non Plan items of expenditure under the detailed head of 270- Minor Works and also continuing schemes under GH.11 Normal State Plan-Administrative sanction for an amount of Rs.2,42,93,000/- (Rupees Two Crores, Forty Two Lakhs and Ninety Three Thousand only)- Orders – Issued.

AGRICULTURE AND COOPERATION (HORTI.) DEPARTMENT

G.O.Rt.No. 325

Dated:5th May, 2014
Read the following:-

1. G.O.Ms.No.49 Finance (BG.I) Department dated:20.02.2014
2. U.O.Note.No.551-A/171/A1/BG.I/2014 Finance Department dated:12.03.2014
3. Circular Memo.No.737-A/180/A1/BG.I/2014-2 Finance Department dated:24.03.2014
4. G.O.Ms.No.74 Finance (BG.I) Department dated:01.04.2014
5. G.O.Ms.No.77 Finance (BG.I) Department dated:04.04.2014
6. From the Commissioner of Horticulture, Hyderabad Lr.No.P&M(1)105/2013
daetd:28.04.2014.

ORDER :-

In the reference 1st read above, the Finance (B.G.I) Department has forwarded the copies of the Andhra Pradesh Appropriation (Vote-on –Account) Act No.1 of 2014 relating to the Budget for 2014-15 to all the Heads of Departments and the Departments of Secretariat.

2. In pursuance of the instructions issued by the Government, in the reference 4th read above, Government hereby accord Administrative Sanction for an amount of Rs. 2,42,93,000/-(Rupees Two Crores, Forty Two Lakhs and Ninety Three Thousand, only) i.e., (1,71,000 Non-Plan { One Lakh and Seventy One Thousand only } + 2,41,22,000 Plan {Two Crores, Forty One Lakhs and Twenty Two Thousand only }, from the BE provision of 2014-15 (Vote-on-Account) under Plan and Non-Plan to the Commissioner of Horticulture, Hyderabad, to meet the expenditure for the period of 2 months i.e., April & May, 2014 in respect of Non Plan items of expenditure under the detailed head 270- Minor Works and also continuing schemes under GH.11 Normal State Plan etc., as follows: -

(Rs. in thousands)

Non –Plan

S.No	Head of Account	Charged/ Voted	Provision in BE14-15 (Vote on Account	Additional Amounts sanctioned	Amounts Reappro- priated	Total Provision in BE 14-15 (Vote on Account)	Amount already Authori- zed	Amount Authorize d now	Balance Amount Available
Scheme Name: Head quarters Office Procedure of Drawal of funds: Detailed Voucher Bill Drawing Officer: AAO/ ADH, DDH, JDH Office of COH Remarks: I									
1	2401-00-119-01-270-272	V	50	---	---	50	---	8	..
Scheme Name: District Offices Procedure of Drawal of funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of COH Remarks:									
2	2401-00-119-03-270-272	V	1,50	---	---	1,50	---	25	..
Scheme Name: Public Gardens Procedure of Drawal of funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of COH Remarks:									
3	2406-02-112-04-270-271	V	4,23	---	---	4,23	---	70	..
4.	2406-02-112-04-270-272	V	4,11	---	---	4,11	---	68	---
Sub total:			10,34			10,34		1,71	

...CONTD...

Plan

(Rs. in thousands)

S.No	Head Account of	Charged/ Voted	Provision in BE14-15 (Vote on Account	Additional Amounts sanctioned	Amounts Reappro- priated	Total Provision in BE 14-15 (Vote on Account)	Amount already Authori- zed	Amount Authorize d now	Balance Amount Available
Scheme Name: Promotion of Horticulture Activities Procedure of Drawal of funds: Detailed Voucher Bill Drawing Officer: AAO/ ADH, DDH, JDH Office of COH Remarks: I									
1	2401-00-119-11-57-200-000	V	5,00	---	---	5,00	---	83	..
Scheme Name: Promotion of Horticulture Activities Procedure of Drawal of funds: Detailed Voucher Bill Drawing Officer: AAO/ ADH, DDH, JDH Office of COH Remarks:									
2	2401-00-119-11-57-260-000	V	3,00,00	---	---	3,00,00	---	50,00	...
Scheme Name: Promotion of Horticulture Activities Procedure of Drawal of funds: Detailed Voucher Bill Drawing Officer: AAO/ ADH, DDH, JDH Office of COH Remarks:									
3	2401-119-11-57-330-000	V	6,50,37	---	---	6,50,37	---	1,08,39	...
4.	2406-789-11-25-330-000	V	1,36,48	---	---	1,36,48	---	22,74	---
5.	2401-796-11-19-330-000	V	55,60	---	---	55,60	---	9,26	---
Scheme Name: Beautification of Public Gardens Procedure of Drawal of funds: Detailed Voucher Bill Drawing Officer: AAO /ADH, DDH, JDH Office of COH Remarks:									
6.	2406-02-112-11-05-270-271	V	3,00,00	---	---	3,00,00	---	50,00	---
Sub total:			1,44,745	---	---	1,44,745	---	2,41,22	
Grand total :			1,45,779			1,45,779		2,42,93	

2. The Commissioner of Horticulture, Hyderabad shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARAYA
APC & PRINCIPAL SECRETARY TO GOVERNMENT

To:
The Commissioner of Horticulture, Hyderabad
The Accountant General of Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyd.
The Pay and Accounts Officer, A.P., Hyderabad.
The Finance (Exp.A&C) Department.
Sc/sc.

// FORWARDED : : BY ORDER//

SECTION OFFICER